

ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION

No. OP2/791(2)/2001-MED

**OFFICE OF THE VC & MD,
MSRD, HYDERABAD-20.**

CIRCULAR No. 10/2001-MED, DT. 21.04.2001.

**SUB : — COST CONTROL: - Control of Expenditure - Fixing of targets on
MED parameters for the year 2001 -2002 - Reg**

REF: — Circular No. 03/2001-MED, Dt. 30.01.2001

Vide Circular cited at reference, Targets were communicated on the parameters of HSD KMPL, Total LUB KMPL and CPK on MED parameters Region /Zone wise for the year 2001-2002.

The Targets for the following parameters are prepared based on the performance of past 3 years and the performance of current year up to Feb 2001.

B.D Rate per 10,000 KMs

Spring Consumption per Lakh KMs

% of Mechanical Cancellations

Total Tyre Life

New Tyre Scrap rate

Lives of Major aggregates

Details of maintenance to be carried to improve the performance of MED parameters like BD Rate, % of Mechanical Cancellations, Springs, Tyres and lives of Major Aggregates are issued time to time to the field Managers for effective implementation.

Training for Staff, Supervisors and Managers is being imported on the updated technologies with the help of OEMs and other product manufacturers regularly to update the skills and improve the performance of MED parameters.

The targets are fixed Region-wise / Zone-wise on B.D Rate, % of Mechanical Cancellations, Spring Consumption, Total Tyre Life, New Tyre Scrap rate and lives of Major aggregates after considerable thought, past performance and potential available for improvement.

The Zonal Managers in turn are advised to fix targets Depot-wise and communicate to Depots. Copy of the same may be sent to this office for record. The Divisional Managers, Regional Managers and Executive Directors are advised to review the performance of the Depots with reference to the targets fixed and pull up the Managers not responding.

Executive Director of Zone, Regional Managers, Divisional Managers and Depot Managers, Supervisors and Maintenance staff are advised to take steps required to improve the performance.

It will be viewed seriously, if any manager is not concentrating and not meeting the targets fixed in respect of above cost parameters.

Please acknowledge the receipt of Circular.

Sd/-

(R. P. SINGH)

Vice Chairman & Managing Director

**\\ ATTESTED **

**Sd/-
(P. ARJUNA)
Executive Director
(E)**

REGION/ZONE WISE TARGETS FOR THE YEAR 2001 - 2002

BREAKDOWN RATE (PER 1000 KMs.):

SI N	REGIO N	Targets for				Actual for				Target for 2001-2002
		97-98	98-99	99-20	20-21	97-98	98-99	99-20	20-21 (Upto Feb ■)	
1.	CITY	0.30	0.25	0.25	0.20	0.35	0.28	0.22	0.47	0.40
2.	MBNR	0.16	0.10	0.10	0.10	0.16	0.15	0.14	0.23	0.20
3.	NLG	0.16	0.10	0.10	0.08	0.15	0.12	0.09	0.17	0.15
4.	MDK	0.16	0.10	0.10	0.12	0.21	0.16	0.14	0.38	0.30
5.	RR	0.16	0.10	0.10	0.08	0.12	0.11	0.10	0.13	0.12
	HYDZONE	0.22	0.14	0.17	0.14	0.24	0.20	0.16	0.33	0.28
1.	KRMR	0.10	0.10	0.10	0.12	0.08	0.14	0.15	0.10	0.10
2.	NZB	0.16	0.10	0.10	0.15	0.14	0.17	0.29	0.20	0.15
3.	ADB	0.16	0.10	0.10	0.12	0.16	0.14	0.15	0.20	0.15
4.	KMM	0.16	0.10	0.10	0.11	0.12	0.10	0.12	0.19	0.15
5.	WL	0.16	0.10	0.10	0.13	0.14	0.12	0.17	0.25	0.20
	KRMRZONE	0.14	0.11	0.10	0.13	0.12	0.13	0.17	0.18	0.15
1.	NLR	0.16	0.15	0.15	0.11	0.22	0.16	0.15	0.15	0.13
2.	ONG	0.16	0.15	0.20	0.13	0.26	0.29	0.17	0.12	0.10
3.	TPT	0.16	0.15	0.15	0.13	0.29	0.18	0.17	0.30	0.22
	NLRZONE	0.16	0.11	0.16	0.12	0.26	0.20	0.16	0.21	0.16
1.	ATP	0.30	0.20	0.30	0.30	0.36	0.59	0.56	0.50	0.35
2.	CDP	0.30	0.20	0.30	0.22	0.34	0.39	0.33	0.43	0.35
3.	KRNL	0.30	0.20	0.10	0.14	0.31	0.16	0.20	0.31	0.25
	CDP ZONE	0.30	0.22	0.22	0.21	0.34	0.37	0.35	0.40	0.31
1.	GNTR	0.20	0.15	0.15	0.11	0.19	0.20	0.14	0.15	0.11
2.	VJA	0.20	0.15	0.15	0.10	0.24	0.19	0.13	0.16	0.12
3.	WG	0.20	0.15	0.15	0.10	0.24	0.21	0.14	0.13	0.10
	VJAZONE	0.20	0.10	0.15	0.10	0.22	0.20	0.14	0.15	0.11
1.	EG	0.16	0.10	0.10	0.10	0.15	0.16	0.16	0.22	0.16
2.	VSR	0.20	0.15	0.20	0.13	0.26	0.27	0.19	0.19	0.15
3.	VZM	0.10	0.10	0.10	0.08	0.17	0.12	0.10	0.09	0.09
4.	SKLM	0.16	0.15	0.15	0.15	0.22	0.26	0.20	0.15	0.12
	VZM ZONE	0.16	0.11	0.14	0.12	0.20	0.21	0.17	0.18	0.14
	CORPN.	0.20	0.13	0.16	0.14	0.23	0.21	0.19	0.25	0.20

REGION/ZONE WISE TARGETS FOR THE YEAR 2001 - 2002

SPRING CONSUMPTION PER LAKH KMs:

SI. REGION No.	Targets for				Actual for		20-21 (Upto Feb •)	Target for 2001-2002
	7-98	98-99	99-20	20-21	97-98	38-99		
1. CITY	80	70	65	65	88	73	84	55
2. MBNR	200	175	200	200	223	297	260	220
3. NLG	200	175	200	200	238	251	235	200
4. MDK	250	150	175	180	212	235	221	180
5. RR	150	125	150	160	166	205	183	170
HYDZONE	148	134	132	134	158	173	167	134
1. KRMR	250	175	200	160	254	239	198	180
2. NZB	200	175	200	200	207	247	238	220
3. ADB	200	175	150	160	195	197	198	200
4. KMM	200	175	200	180	281	261	213	160
5. WL	200	175	160	180	192	218	212	200
KRMRZONE	213	191	183	175	227	232	210	191
1. NLR	250	225	225	200	310	265	243	230
2. ONG	250	250	250	250	368	406	328	250
3. TPT	250	225	225	180	356	274	226	150
NLR ZONE	250	200	231	204	345	304	257	200
1. ATP	250	250	250	250	353	332	353	260
2. CDP	250	250	250	230	354	347	292	250
3. KRNL	200	200	200	180	244	234	220	220
CDPZONE	231	242	231	242	311	299	282	242
1. GNTR	250	250	250	240	344	395	305	225
2. VJA	250	200	200	160	300	248	184	155
3. WG	250	250	250	200	334	382	265	200
VJAZONE	250	191	230	199	324	332	247	191
1. EG	200	175	175	180	216	245	232	160
2. VSP	150	125	175	160	177	213	193	150
3. VZM	250	225	250	250	287	360	326	205
4. SKLM	250	250	250	250	339	360	334	220
VZM ZONE	201	175	201	197	238	274	252	175
CORPN.	211	185	196	183	259	261	230	185

REGION/ZONE WISE TARGETS FOR THE YEAR 2001 - 2002

PERCENTAGE MECHANICAL CANCELLATION :

SI N	REGIO N	Targets for				Actual for				Target for 2001-2002
		97-98	98-99	99-20	20-21	97-98	98-99	99-20	20-21 (Upto Feb)	
1.	CITY	0.50	0.50	0.50	0.28	0.76	0.59	0.33	0.76	0.60
2.	MBNR	0.30	0.20	0.20	0.15	0.25	0.26	0.16	0.55	0.40
3.	NLG	0.30	0.15	0.15	0.06	0.17	0.16	0.07	0.31	0.20
4.	MDK	0.30	0.30	0.30	0.20	0.47	0.44	0.32	0.63	0.40
5.	RR	0.30	0.20	0.14	0.20	0.26	0.22	0.43	0.42	0.30
	HYDZONE	0.39	0.44	0.33	0.21	0.49	0.41	0.27	0.60	0.44
1.	KRMR	0.20	0.20	0.20	0.25	0.26	0.52	0.54	0.30	0.20
2.	NZB	0.30	0.25	0.25	0.50	0.37	0.66	1.39	0.92	0.60
3.	ADB	0.30	0.30	0.30	0.40	0.79	0.69	0.63	0.60	0.40
4.	KMM	0.30	0.20	0.15	0.11	0.23	0.18	0.13	0.46	0.30
5.	WL	0.20	0.15	0.15	0.25	0.18	0.18	0.53	0.59	0.40
	RMRZONE	0.25	0.36	0.20	0.30	0.34	0.44	0.63	0.55	0.36
1.	NLR	0.30	0.30	0.20	0.20	0.45	0.27	0.27	0.57	0.40
2.	ONG	0.30	0.30	0.30	0.40	0.76	0.59	0.83	0.60	0.45
3.	TPT	0.30	0.30	0.30	0.20	0.63	0.33	0.45	1.23	0.80
	NLRZONE	0.30	0.59	0.27	0.25	0.61	0.37	0.49	0.87	0.59
1.	ATP	0.60	0.50	0.50	0.50	1.60	2.26	2.16	1.72	0.80
2.	CDP	0.60	0.50	0.50	0.50	1.63	1.49	1.56	2.13	0.50
3.	KRNL	0.60	0.50	0.20	0.20	0.73	0.25	0.24	0.43	0.25
	CDPZONE	0.60	0.59	0.38	0.39"	1.29	1.27	1.25	1.37	0.59
1.	GNTR	0.40	0.30	0.30	0.23	0.45	0.49	0.26	0.62	0.40
2.	VJA	0.40	0.30	0.30	0.17	0.41	0.34	0.18	0.25	0.20
3.	WG	0.50	0.30	0.30	0.20	0.52	0.35	0.34	0.62	0.40
	VJAZONE	0.42	0.32	0.30	0.20	0.45	0.40	0.24	0.46	0.32
1.	EG	0.40	0.30	0.30	0.25	0.42	0.59	0.50	0.49	0.35
2.	VSP	0.50	0.40	0.40	0.25	0.90	0.93	0.50	0.42	0.35
3.	VZM	0.40	0.30	0.30	0.20	0.39	0.52	0.30	0.31	0.25
4.	SKLM	0.40	0.30	0.30	0.25	0.44	1.45	0.50	0.95	0.70
	VZM ZONE	0.43	0.40	0.33	0.24	0.57	0.85	0.47	0.52	0.40
	CORPN.	0.39	0.45	0.30	0.26	0.60	0.59	0.53	0.71	0.45

REGION/ZONE WISE TARGETS FOR THE YEAR 2001 - 2002

NEW TYRE SCRAP RATE :

SI N	REGIO N	Targets for				Actual for				Target for 2001-2002 (Upto Feb »*)
		97-98	98-99	99-20	20-21	97-98	98-99	99-20	20-21	
1.	CITY	1.50	1.50	1.00	1.00	1.22	2.01	1.34	0.97	0.90
2.	MBNR	2.00	2.00	2.00	3.00	3.70	4.71	4.14	2.26	2.20
3.	NLG	1.50	1.50	2.00	3.00	2.90	3.49	3.82	1.74	1.50
4.	MDK	2.00	2.00	2.00	3.00	3.38	4.98	4.64	2.03	2.00
5.	RR	2.00	2.00	2.00	3.00	4.05	5.47	5.25	3.75	2.60
*	HYDZONE	1.72	1.72	1.80	2.80	2.78	3.77	3.41	1.91	1.69
1.	KRMR	2.00	2.00	2.00	2.00	2.82	3.73	2.75	2.69	2.00
2.	NZB	2.00	2.00	2.00	3.00	2.65	3.73	4.34	2.88	2.00
3.	ADB	2.00	2.00	2.00	2.50	3.74	4.13	3.77	4.23	3.00
4.	KMM	1.50	1.50	1.50	2.00	2.76	2.04	2.51	2.28	1.70
5.	WL	2.00	2.00	1.50	2.00	2.29	2.29	2.02	2.17	1.80
	KRMRZONE	1.91	1.91	1.80	2.30	2.82	3.26	3.03	2.78	2.08
1.	NLR	1.50	1.50	1.50	2.00	2.51	2.47	2.12	2.11	1.16
2.	ONG	1.50	1.50	1.50	2.00	5.44	3.26	2.8	2.08	1.90
3.	TPT	1.50	1.50	1.50	1.50	2.96	2.61	1.76	1.75	1.50
	NLR ZONE	1.50	1.50	1.50	1.83	3.57	2.79	2.3	1.95	1.63
1.	ATP	2.50	2.50	2.50	4.00	6.22	7.32	5.74	5.57	4.00
2.	CDP	2.50	2.50	2.50	4.00	6.71	8.52	6.07	6.13	4.00
3.	KRNL	2.50	2.50	2.50	3.00	6.14	6.97	4.56	5.12	3.50
	CDPZONE	2.50	2.50	2.50	3.70	6.35	7.59	5.44	5.62	3.83
1.	GNTR	1.50	1.50	1.50	1.50	1.88	2.92	1.99	1.14	1.10
2.	VJA	1.00	1.00	1.00	1.50	1.86	2.47	1.97	1.37	1.40
3.	WG	1.00	1.00	1.00	1.50	1.81	2.07	1.77	1.65	1.30
	VJAZONE	1.20	1.20	1.20	1.50	1.86	2.6	1.94	1.31	1.24
1.	EG	1.00	1.00	1.00	1.50	1.04	1.82	1.99	0.89	0.90
2.	VSP	0.50	0.50	1.00	0.50	1.02	1.09	0.88	1.19	1.00
3.	VZM	0.50	0.50	1.00	1.00	1.26	1.95	1.73	1.19	1.00
4.	SKLM	1.00	1.00	1.00	1.00	1.88	2.14	2.68	1.09	1.10
	VZMZONE	0.75	0.75	1.00	1.00	1.25	1.73	1.82	1.06	0.93
	CORPN.	1.67	1.67	1.60	2.50	3.31	3.95	3.21	2.68	2.06

REGION/ZONE WISE TARGETS FOR THE YEAR 2001 - 2002

TOTAL TYRE LIFE :

SI N	REGIO N	Targets for				Actual for				Target for 2001-2002 (Upto Fet >•)
		97-98	98-99	99-20	20-21	97-98	98-99	99-20	20-21	
1.	CITY	1.68	1.70	1.70	1.80	1.68	1.67	1.75	1.92	1.95
2.	MBNR	1.30	1.30	1.40	1.40	1.19	1.27	1.28	1.39	1.45
3.	NLG	1.30	1.30	1.40	1.40	1.16	1.28	1.30	1.46	1.50
4.	MDK	1.30	1.30	1.35	1.40	1.16	1.23	1.29	1.45	1.45
5.	RR	1.30	1.30	1.35	1.35	1.19	1.26	1.24	1.37	1.40
	HYDZONE	1.44	1.44	1.50	1.55	1.33	1.30	1.43	1.56	1.64
1.	KRMR	1.40	1.40	1.50	1.50	1.31	1.41	1.39	1.45	1.50
2.	NZB	1.40	1.40	1.50	1.50	1.32	1.39	1.36	1.42	1.50
3.	ADB	1.40	1.40	1.50	1.50	1.30	1.40	1.36	1.33	1.45
4.	KMM	1.40	1.40	1.50	1.55	1.30	1.41	1.48	1.51	1.55
5.	WL	1.40	1.45	1.50	1.55	1.38	1.43	1.44	1.53	1.55
	KRMRZONE	1.40	1.41	1.50	1.52	1.32	1.41	1.41	1.45	1.51
1.	NLR	1.35	1.35	1.40	1.55	1.21	1.28	1.45	1.45	1.50
2.	ONG	1.20	1.20	1.30	1.42	1.04	1.13	1.30	1.41	1.50
3.	TPT	1.45	1.45	1.50	1.60	1.38	1.42	1.50	1.51	1.55
	NLRZONE	1.35	1.35	1.40	1.54	1.21	1.29	1.43	1.47	1.52
1.	ATP	1.20	1.20	1.30	1.35	1.06	1.14	1.20	1.26	1.35
2.	CDP	1.25	1.25	1.30	1.35	1.05	1.11	1.18	1.18	1.30
3.	KRNL	1.20	1.20	1.30	1.35	1.05	1.15	1.22	1.24	1.35
	CDPZON E	1.21	1.21	1.30	1.35	1.05	1.13	1.20	1.23	1.33
1.	GNTR	1.50	1.50	1.40	1.40	1.19	1.28	1.32	1.40	1.45
2.	VJA	1.55	1.55	1.55	1.60	1.36	1.45	1.58	1.71	1.75
3.	WG	1.60	1.60	1.50	1.60	1.28	1.43	1.49	1.58	1.60
	VJAZON E	1.54	1.54	1.50	1.51	1.27	1.37	1.43	1.54	1.59
1.	EG	1.60	1.60	1.70	1.70	1.56	1.64	1.63	1.71	1.75
2.	VSP	1.75	1.75	1.70	1.70	1.58	1.64	1.65	1.76	1.80
3.	VZM	1.75	1.75	1.70	1.70	1.53	1.62	1.64	1.67	1.70
4.	SKLM	1.60	1.60	1.70	1.70	1.54	1.61	1.58	1.67	1.70
	VZMZONE	1.67	1.67	1.70	1.70	1.55	1.63	1.63	1.71	1.75
	CORPN.	1.42	1.42	1.45	1.52	1.26	1.35	1.40	1.47	1.55

TARGETS FOR AGGREGATE LIVES 2001 - 2002

(LEYLAND FLEET) :

ZONE	YEAR	TAR/ ACT	FRONT		REAR AXLE		ALTERNATOR		SELF	
			New Life	RC Life	New Life	RC Life	New Life	RC Life	New Life	RC Life
HYD. ZONE (CITY)										
:										
	98-99	ACT	7.11	3.85	5.90	3.34	3.94	1.54	3.11	1.17
	99-00	ACT	7.02	3.50	5.65	3.72	4.00	1.50	3.07	1.08
	00-01	ACT	7.27	3.78	7.27	4.24	3.62	1.62	3.07	1.14
	99-00	TAR	7.00	4.00	6.00	3.50	4.25	1.75	3.25	1.50
	00-01	TAR	7.00	3.80	5.90	3.90	4.30	1.70	3.30	1.30
	01-02	TAR	7.10	3.90	6.00	4.00	3.80	1.80	3.30	1.30
HYD. ZONE (DISTRICT) :										
	98-99	ACT	6.56	3.35	6.43	4.03	4.23	1.67	3.25	1.20
	99-00	ACT	6.75	3.30	6.54	4.33	4.16	1.63	3.60	1.19
	00-01	ACT	7.31	3.45	6.73	4.53	3.16	1.79	3.76	1.27
	99-00	TAR	6.75	3.50	6.50	4.25	4.50	1.75	3.50	1.50
	00-01	TAR	6.80	3.50	6.80	4.50	4.50	1.80	4.00	1.50
	01-02	TAR	6.90	3.60	6.80	4.60	3.40	1.90	4.00	1.50
KRMR ZONE:										
	98-99	ACT	7.36	3.92	6.41	3.92	4.37	1.49	4.51	1.34
	99-00	ACT	7.25	3.85	6.56	3.86	5.20	1.80	5.10	1.43
	00-01	ACT	7.82	4.22	7.04	4.49	5.23	1.82	5.13	1.48
	99-00	TAR	7.50	4.25	7.00	4.25	5.00	1.75	5.00	2.00
	00-01	TAR	7.40	4.20	6.80	4.10	5.30	2.00	5.10	1.70
	01-02	TAR	7.50	4.30	6.90	4.20	5.40	1.90	5.20	1.70
NLR ZONE (OGL & NLR):										
	98-99	ACT	7.74	3.14	8.00	3.96	3.85	2.15	2.93	1.39
	99-00	ACT	7.90	3.24	7.75	4.37	4.31	2.10	3.34	1.41
	00-01	ACT	7.84	3.01	8.26	4.00	4.86	2.00	3.76	1.37
	99-00	TAR	8.00	3.25	8.25	4.25	4.50	2.25	4.00	1.75
	00-01	TAR	8.00	3.50	8.00	4.60	4.60	2.30	3.60	1.70
	01-02	TAR	7.90	3.10	8.10	4.10	4.70	2.20	3.70	1.60
LEYLAND AREA:										
	98-99	ACT	7.18	3.63	6.73	3.87	4.10	1.63	3.38	1.28
	99-00	ACT	7.20	3.53	6.78	4.00	4.40	1.71	3.65	1.27
	00-01	ACT	7.68	3.71	7.38	4.35	4.38	1.79	3.91	1.32
	99-00	TAR	7.32	3.85	7.09	4.15	4.55	1.82	3.88	1.74
	00-01	TAR	7.29	3.82	7.03	4.22	4.66	1.90	3.93	1.54
	01-02	TAR	7.40	3.80	7.25	4.20	4.50	1.90	4.00	1.55

TARGETS FOR AGGREGATE LIVES 2001 - 2002

(TATA FLEET) :

	ZONE YEAR	FRONT AXLE		REAR AXLE		ALTERNATOR		SELF		
		TAR/ RC ACT	New Life	New RC Life	New RC Life	RC Life	New Life			
VJA. ZONE (CITY) :										
	98-99	ACT	5.11	2.66	5.51	2.61	3.22	1.16	1.95	1.20
	99-00	ACT	6.92	2.96	5.51	3.24	3.39	1.22	2.84	1.21
	00-01	ACT	7.05	3.58	5.94	3.34	4.88	1.20	3.52	1.20
	99-00	TAR	6.50	3.25	6.50	3.25	4.00	1.50	3.50	1.50
	00-01	TAR	7.00	3.30	6.00	3.50	3.70	1.50	3.30	1.40
	01-02	TAR	7.10	3.40	6.00	3.40	3.80	1.40	3.50	1.40
VJA. ZONE	(DISTRI	ACT	4.53	2.18	4.97	2.76	3.44	1.46	2.42	1.22
	CT) 98-99	ACT	4.78	2.21	5.52	2.78	3.75	1.45	2.92	1.16
	99-00 00-01	ACT	5.49	2.55	5.95	2.89	3.97	1.59	3.43	1.36
	99-00	TAR	6.00	3.00	6.00	3.25	4.00	2.00	3.00	1.75
	00-01	TAR	5.20	2.60	6.00	3.10	4.00	1.70	3.10	1.40
	01-02	TAR	5.30	2.70	6.10	3.00	4.10	1.80	3.20	1.50
VZM ZONE	(CITY) :	ACT	2.92	3.04	5.69	3.21	3.25	1.30	3.19	1.18
	98-99 99-00	ACT	5.79	3.19	5.84	3.53	3.38	1.26	2.59	1.20
	00 00-01	ACT	5.04	3.18	5.48	3.65	4.50	1.21	4.30	1.35
	99-00	TAR	6.50	3.75	6.50	3.75	3.50	1.75	3.25	1.50
	00-01	TAR	6.00	3.50	6.50	3.90	3.60	1.50	3.00	1.40
	01-02	TAR	5.10	3.30	5.60	3.80	3.70	1.40	3.10	1.50
VZM ZONE	(DISTRI	ACT	4.37	2.62	4.69	3.00	3.11	1.37	3.36	1.13
	CT) 98-99	ACT	4.66	2.63	4.97	3.00	3.43	1.37	2.95	1.15
	99-00 00-01	ACT	5.21	2.82	5.38	2.93	4.86	1.35	4.40	1.20
	99-00	TAR	6.00	3.00	6.00	3.50	3.50	1.75	3.50	1.50
	00-01	TAR	5.20	2.90	5.50	3.40	3.60	1.60	3.20	1.40
	01-02	TAR	5.30	2.90	5.50	3.00	3.70	1.60	3.30	1.40
CDPZON E	98-99	ACT	5.37	2.47	5.24	2.08	4.06	1.68	3.33	1.37
	99-00	ACT	5.11	2.34	5.22	2.19	3.89	1.74	3.26	1.45
	00-01	ACT	5.37	2.57	5.49	2.46	3.98	1.75	3.63	1.58
	99-00	TAR	6.50	3.00	6.75	3.00	4.50	2.50	4.00	2.00
	00-01	TAR	5.60	2.60	5.70	2.50	4.20	2.00	3.60	1.70
	01-02	TAR	5.50	2.70	5.60	2.60	4.20	2.00	3.70	1.80
NLR ZONE	(TPT):	ACT	5.69	3.32	5.23	2.93	4.15	1.83	3.32	1.38
	98-99 99-00	ACT	6.64	3.25	5.88	3.55	4.25	1.86	3.36	1.46
	00 00-01	ACT	7.14	3.69	6.70	3.58	4.94	2.22	3.81	1.50
	99-00	TAR	6.00	3.50	6.50	3.00	4.50	2.25	3.50	1.50
	00-01	TAR	7.00	3.50	6.30	3.80	4.50	2.10	3.60	1.70
	01-02	TAR	7.10	3.60	6.40	3.70	4.60	2.20	3.70	1.70
TATA AREA	98-99	ACT	4.99	2.49	5.09	2.61	3.67	1.55	2.93	1.26
	99-00	ACT	5.15	2.50	5.37	2.74	3.73	1.52	3.05	1.29
	00-01	ACT	5.65	2.81	5.79	2.90	4.33	1.62	3.71	1.40
	99-00	TAR	6.98	3.08	6.35	3.21	4.12	1.02	3.46	1.70
	00-01	TAR	5.60	2.80	5.84	3.05	4.01	1.77	3.31	1.52
	01-02	TAR	5.65	2.90	5.85	3.00	4.15	1.80	3.45	1.60

TARGETS FOR AGGREGATE LIVES 2001 - 2002

(TATA FLEET) :

ZONE	YEAR	TAR/ ACT	ENGINE		FI P		GEAR BOX	
			New Life	RC Life	New Life	RC Life	New Life	RC Life
VJA. ZONE (CITY) :		ACT	2.81	1.78	2.47	1.56	3.73	2.05
98-99								
	99-00	ACT	2.95	1.97	2.12	1.60	3.13	1.81
	00-01	ACT	3.24	2.04	2.58	1.83	4.17	1.82
	99-00	TAR	4.00	2.50	3.50	2.00	5.50	2.75
	00-01	TAR	3.50	2.20	2.50	1.90	3.60	2.10
	01-02					2.00	3.70	2.00
VJA. ZONE (DISTRICT) :	98-99	TAR	3.40	2.20	2.60	2.01	4.38	1.95
	99-00	ACT	3.63	1.81	2.82	1.65	4.35	1.79
	00-01	ACT	3.95	2.03	3.38	1.91	4.40	1.88
	99-00	TAR	4.00	2.25	3.50	2.25	5.50	2.75
	00-01	TAR	4.00	2.10	3.20	2.00	4.90	2.10
	01-02	TAR	4.10	2.20	3.30	2.10	4.60	2.10
VZM ZONE (CITY) :		ACT	2.96	2.11	2.63	1.85	3.92	1.59
98-99								
	99-00	ACT	3.36	2.16	2.81	1.80	3.68	1.65
	00-01	ACT	3.87	2.30	3.05	1.84	3.97	1.80
	99-00	TAR	4.00	2.50	3.25	2.25	5.50	2.75
	00-01	TAR	3.80	2.50	3.20	2.10	4.30	1.90
	01-02	TAR	3.90	2.50	3.20	2.00	4.20	2.00
VZM ZONE (DISTRICT) :	98-99	ACT	3.21	1.98	2.55	1.98	3.57	1.69
	99-00	ACT	3.62	1.96	3.66	1.72	3.77	1.52
	00-01	ACT	3.79	2.02	3.06	1.72	4.10	1.49
	99-00	TAR	4.50	2.50	3.50	2.25	5.50	2.75
	00-01	TAR	4.10	2.30	3.00	2.00	4.30	1.80
	01-02	TAR	4.00	2.20	3.10	1.90	4.30-	1.70
CDPZONE:								
	98-99	ACT	3.66	1.38	3.39	1.48	4.44	1.40
	99-00	ACT	4.04	1.53	3.32	1.52	4.30	1.58
	00-01	ACT	4.51	1.68	3.61	1.59	4.45	1.75
	99-00	TAR	4.75	2.50	4.25	2.00	6.00	3.00
	00-01	TAR	4.50	1.80	3.70	1.80	4.80	1.90
	01-02	TAR	4.60	1.90	3.80	1.80	4.70	2.00
NLR ZONE (TPT) :		ACT	3.77	1.80	3.01	1.20	3.94	1.69
98-99								
	99-00	ACT	4.03	1.87	3.61	1.48	4.29	1.72
	00-01	ACT	4.64	1.92	3.35	1.39	4.78	1.71
	99-00	TAR	4.75	2.50	3.50	1.50	5.50	2.50
	00-01	TAR	4.50	2.20	3.90	1.70	4.80	2.00
	01-02	TAR	4.60	2.10	3.60	1.60	4.90	1.90
TATA AREA:								
	98-99	ACT	3.53	1.74	2.94	1.73	4.10	1.65
	99-00	ACT	3.77	1.78	3.02	1.61	4.12	1.65
	00-01	ACT	4.13	1.94	3.38	1.68	4.39	1.73
	99-00	TAR	4.43	2.41	3.71	2.06	5.65	2.81
	00-01	TAR	4.20	2.07	3.38	1.89	4.66	1.95
	01-02	TAR	4.25	2.10	3.50	1.90	4.55	1.95